



Rood End Primary

Benchmarking Report 24/25

This report uses data from financial year 23/24.

The report compares data submitted by schools as follows:

- Financial data is taken from the consistent financial reporting return (CFR).
- Workforce data is taken from the workforce census.
- Pupil data is taken from the school census set in January.

Rood End Primary – Comparator Schools

School	Type	Number of pupils	Pupils with special educational needs	Pupils eligible for free school meals	Ofsted rating
Rood End Primary School (Your chosen school)	Primary	458	18.3%	37.1%	3 Requires improvement
Hamstead Primary School Birmingham, B43 5BE	Primary	430	13.5%	30%	2 Good
Wood Green Junior School Wednesbury, WS10 9BW	Primary	347	19%	40.9%	2 Good
Eaton Valley Primary School West Bromwich, B71 4BU	Primary	450	17.5%	27%	2 Good
Highfields Primary School Rowley Regis, B65 0DA	Primary	413	17.2%	30.3%	2 Good
Reddal Hill Primary School Cradley Heath, B64 6HT	Primary	406	20.5%	34%	2 Good
Brandhall Primary School Oldbury, B68 0SH	Primary	428	19.6%	35.1%	2 Good
Langley Primary School Oldbury, B69 4QB	Primary	428	11.5%	37.6%	2 Good
Blackheath Primary School Rowley Regis, B65 9NF	Primary	443	15.2%	34.3%	2 Good
Causeway Green Primary School Oldbury, B68 8LX	Primary	427	21.6%	26.4%	3 Requires improvement
The Priory Primary School Wednesbury, WS10 0JG	Primary	435	21.6%	46.3%	2 Good
Harvills Hawthorn Primary School West Bromwich, B70 0NG	Primary	444	24.4%	29.2%	1 Outstanding
Mesty Croft Primary Wednesbury, WS10 0QY	Primary	418	11%	34.1%	2 Good

Overview of our spending priorities

You are now comparing with your chosen schools.

This school's data covers the financial year April 2023 to March 2024 consistent financial reporting return (CFR).

In year balance -£11,226	Revenue reserve £252,505	School phase Primary
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Spending priorities for this school

Top spending priorities

Teaching and Teaching support staff

High priority Spends **£5,057** per pupil —
Spending is higher than **100%** of similar schools.

Catering staff and supplies

High priority Spends **£351** per pupil — Spending
is higher than **92.3%** of similar schools.

Premises staff and services

High priority Spends **£84** per square metre —
Spending is higher than **92.3%** of similar schools.

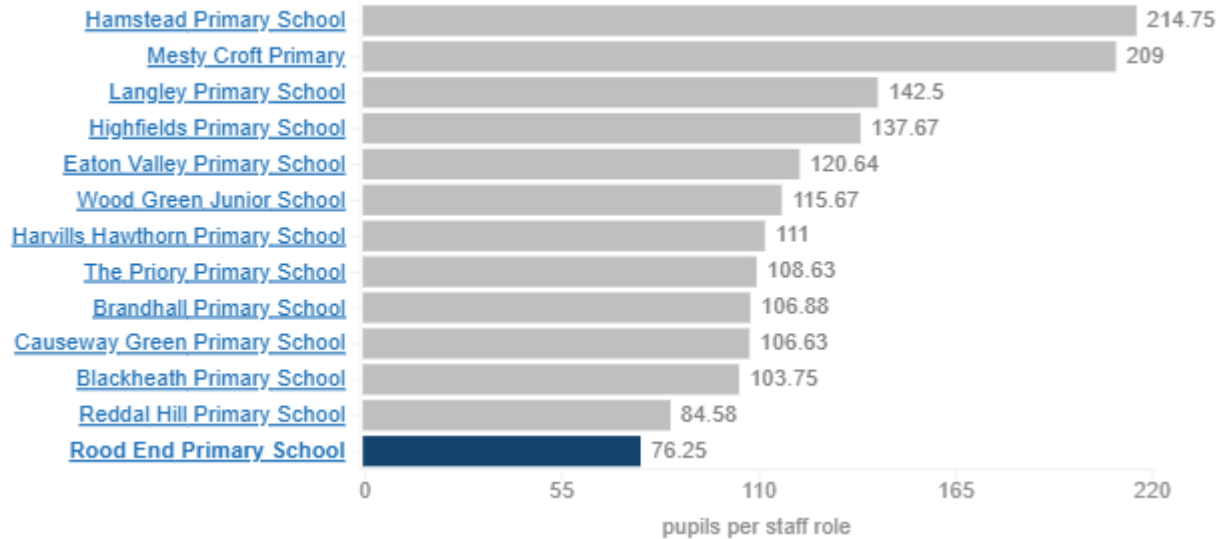
Red, amber and green (RAG) priority ratings are shown to give an indication of the spending compared to similar schools.

The rating is not an indication of performance. It is used to display if spending is significantly more or less than similar schools. This does not consider any individual spending strategies which might apply.

The ratings are intended for schools and trusts to identify potential areas to help them make informed spending decisions.

[View all spending priorities for this school](#)

Total SLT costs – (Team of 6) Pupils per role

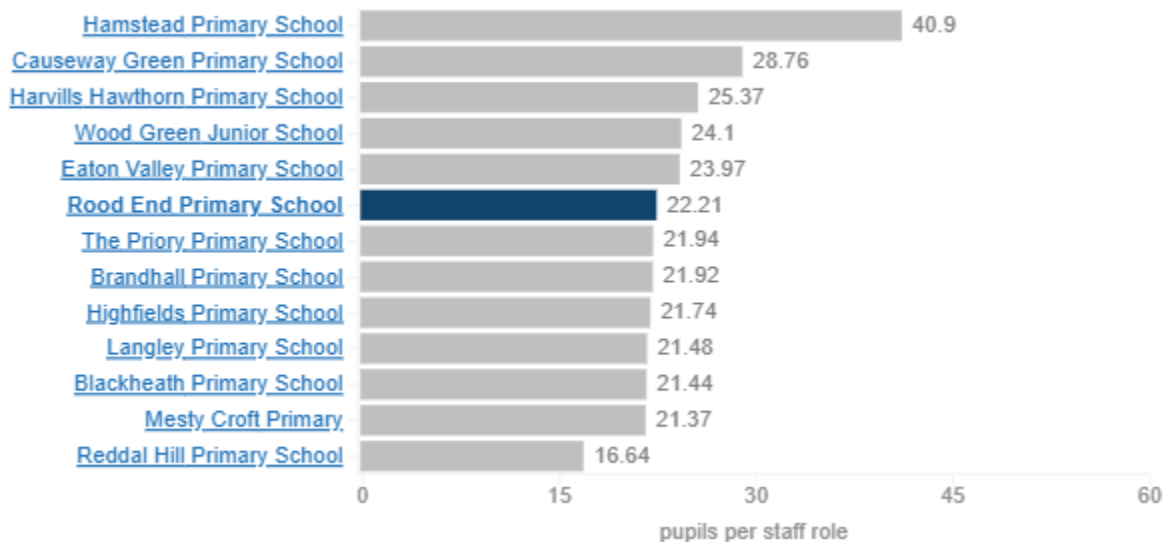


These figures include the previous deputy head. If we compare the figures with this year, we have 5 SLT members and 430 pupils this brings the pupils per staff role to 86.

It is also important to note (please refer to the previous slide) we are only 1 of the 2 comparator schools with an ofsted rating of 3 – requires improvement.

We have employed an assistant head teacher for EYFS. EYFS is an area of key focus for our school as identified in the School Improvement Plan and most recent OFSTED Inspection.

Total teaching staff costs Pupils per role

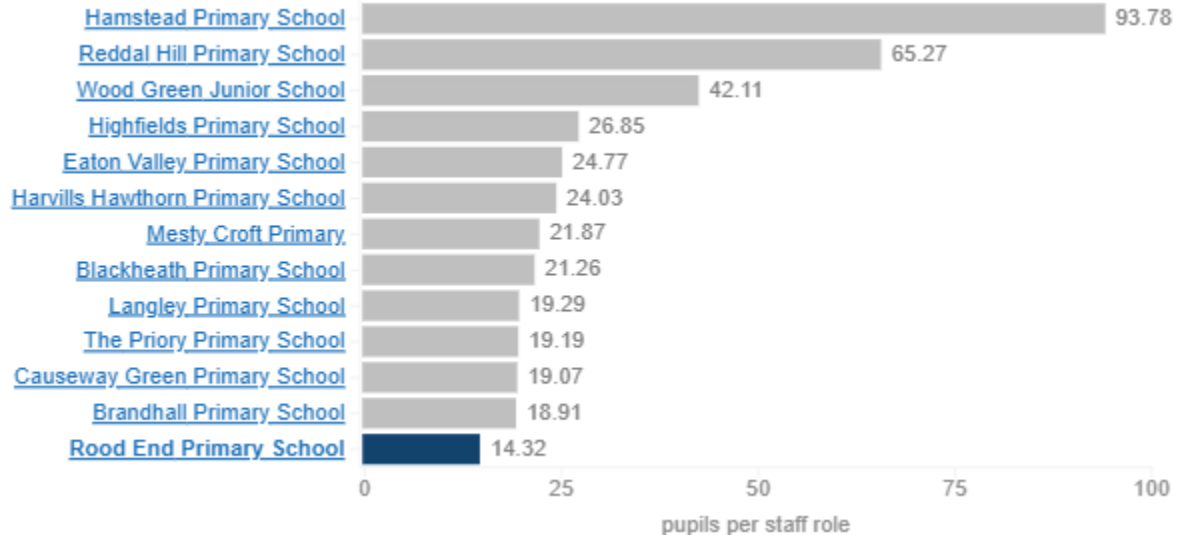


This is based on the figure of 20.6 (FTE) teaching staff which includes:

- 1 - Head
- 2 - Deputy Head
- 1 - Senior AHT
- 2 - AHT
- 5.6 - UPR
- 9 - Mainscale

Teaching Assistants

Pupils per staff role

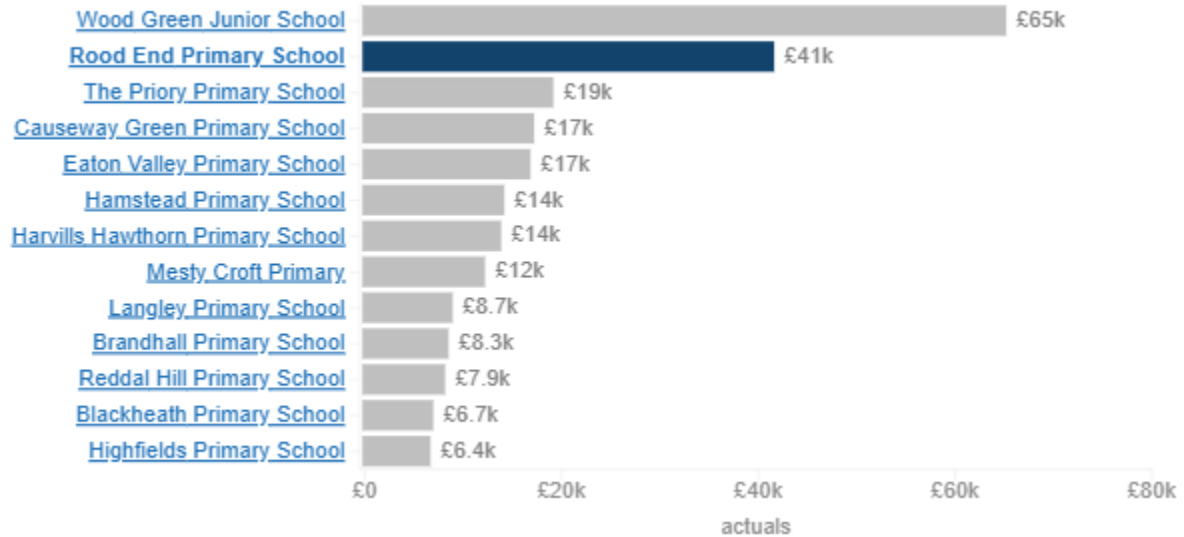


This figure is based on 32 staff which includes the following:

- 8 HLTAs
- 24 Teaching assistants

It does not include the cover supervisor.

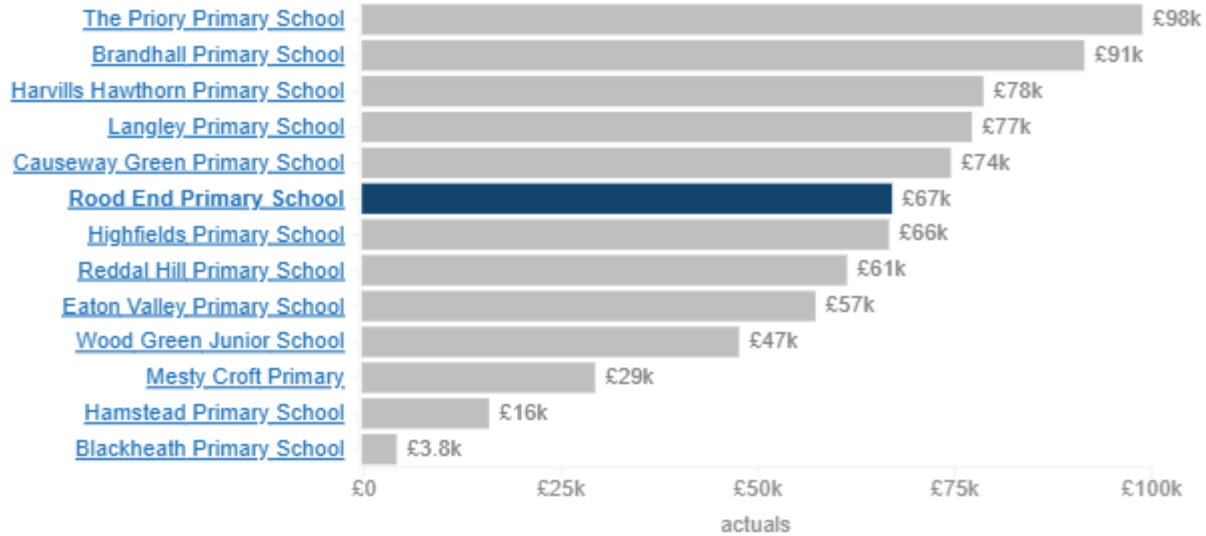
Staff development and training costs



We have a larger spend than most other schools, again this was in line with the key areas of development highlighted in the SIP. Some of the training we have invested in has been as follows:

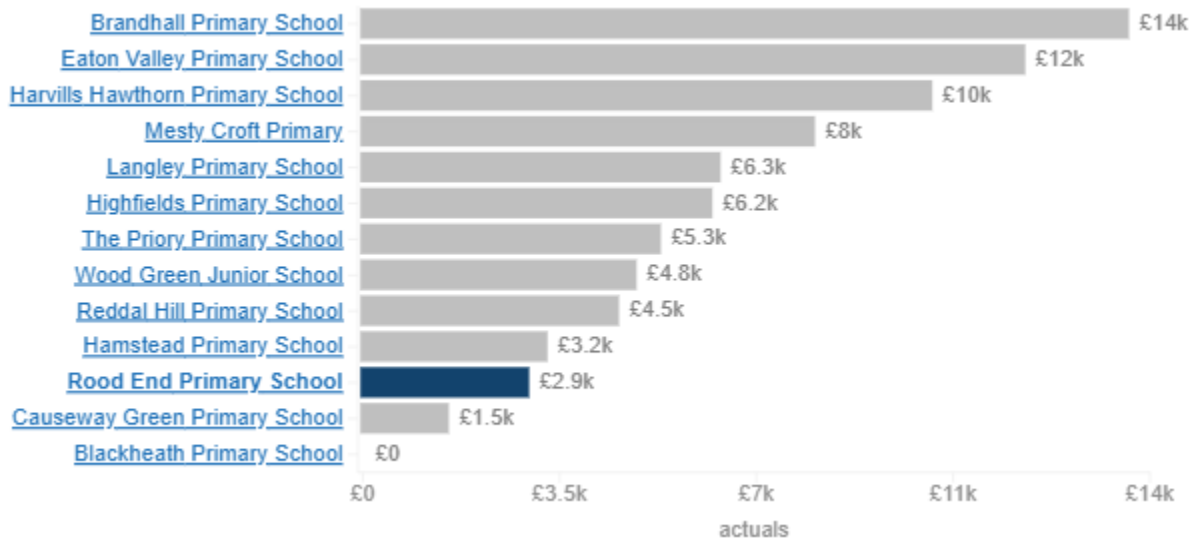
- Transform teaching
- Additional expert support where it was needed
- Subject lead training for English
- OPAL training
- Phonics training

Energy costs



The average spend on energy amongst the above schools was £58.8k, although our spend is slightly higher than the average it still seems reasonable.

Water and sewerage costs



Our spend is significantly lower than that of other schools. This has been checked and our expenditure is correct.